

DISTRICT CONSOLIDATED PROCUREMENT PLAN FOR ISINGIRO DISTRICT LOCAL GORVERNMENT FINANCIAL YEAR 2023-2024																								
Basic Data										Procurement Initiation Approvals			Bidding Period		Evaluation of Bids		BEB Window And Administrative Review	Contract Finalization				Contract Implementation		
Record No.	Subject of Procurement	Description	Quantity	Responsible Department	Type of Procurement	Estimated Amount	Currency	Source of Funding	Procurement Method	Accounting Officers Approval Date	Contracts Committee Approval Date	Contracts Committee Approval of Shortlists & Bidding Document Date	Bid Invitation Date	Bid Closing Date	Submission of Evaluation Report to CC Date	Approval of Evaluation Reports by Contracts Committee CC Date	Best Evaluated Bidder Notice Date	Performance Security Date	Solicitor General Approval Date	Contract Award Date	Contract Signature Date	Substantial Completion Date	Final Acceptance Date	
1+A4:G9	Construction of 4 classrooms with Headteachers office and supply of furniture and 10,000ltr water tank at Ishingisha P/S in Ntungu S/C	Quantifiable Procurement	5.00	Education	Works	331,156,380=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
2	Construction of 4 classrooms with Headteachers office and supply of furniture and 10,000ltr water tank at Rubiira Cope P/S in Kabingo S/C	Quantifiable Procurement	5.00	Education	Works	357,188,360=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
3	Construction of 2 classrooms with Headteachers office and supply of furniture and 10,000ltr water tank at Kyabahezi P/S in Mbaare S/C	Quantifiable Procurement	5.00	Education	Works	174,368,600=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
4	Construction of 2 classrooms with Headteachers office and supply of furniture and 10,000ltr water tank at Katanzi P/S in Nyakitunda S/C	Quantifiable Procurement	5.00	Education	Works	174,368,600=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
5	Construction of Kyabahezi water supply and sanitation system in Mbaare SC	Quantifiable Procurement	1.00	Water	Works	589,840,500=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
6	Rehabilitation and Extension of Rwemango GFS in Kabuyanda SC and Kabuyanda TC	Quantifiable Procurement	1.00	Water	Works	306,999,000=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
7	Construction and Extension of Kakamba water supply scheme phase II in Kabegaramire, Kakamba Parish in Kakamba S/C	Quantifiable Procurement	1.00	Water	Works	189,891,761=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
8	Drilling of 03 production wells in Rushasha SC, Endiinzi SC and Rwentango SC	Quantifiable Procurement	3.00	Water	Works	140,000,000=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
9	Construction extension of Kyenyanga GFS to Kabatangare cell in Nyakitunda SC and Kamubeizi TC	Quantifiable Procurement	1.00	Water	Works	201,900,700=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
10	Construction of 06(no) protected springs in Ntungu, Nyamuyanja and Nyakitunda SCs	Non-Quantifiable Procurement	6.00	Water	Works	36,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023				2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
11	Construction of a 5-stance drainable latrine with attached urinal at Ruborogota Market in Ruborogota SC	Non-Quantifiable Procurement	1.00	Water	Works	32,500,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023				2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24

12	Documentation of Rwanjogyera SC and Kikoba-Endiinzi motorized borehole WSS in Endiinzi TC	Quantifiable Procurement	2.00	Water	Non-Consultancy Services	74,458,000=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
13	Supply of boreles/shallow wells spare parts for Rehabilitation of 20 boreholes/shallow wells and 06 rain water tanks for schools	Quantifiable Procurement	1.00	water	Supplies	122,918,700=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
14	Construction of IPD Block and 2 stance latrine at Mabona HC III	Quantifiable Procurement	1.00	Health	Works	262,172,400=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
15	Construction of IPD Block and 2 stance latrine at Ngarama HC III	Quantifiable Procurement	1.00	Health	Works	262,172,400=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
16	Construction of IPD Block and 2 stance latrine at Kikagate HC III	Quantifiable Procurement	1.00	Health	Works	262,172,400=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
17	Construction of IPD Block and 2 stance latrine at Endiinzi HC III- Phase I	Quantifiable Procurement	1.00	Health	Works	154,249,680=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
18	Construction of IPD Block and 2 stance latrine at Ruborogota HC III	Quantifiable Procurement	1.00	Health	Works	262,172,400=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
19	Construction of Junior staff house, kitchen,2 stance lined latrine and water tank at Nyamitsindo HC II	Quantifiable Procurement	1.00	Health	Works	100,570,893=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
20	Rehabilitation of Ngarama-Kakamba-Omukatoogo 12.3km Road	Quantifiable Procurement	1.00	Works	Works	348,400,000=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
21	Rehabilitation of Kyeirumba-Byaruha-Kagarama 5km	Quantifiable Procurement	1.00	Works	Works	410,400,000=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
22	Rehabilitation of Kabobo-Ruborogota-Seed School-Karama-Mpoma 6.7km Road	Quantifiable Procurement	1.00	Works	Works	241,200,000=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
23	Purchase of land surveying equipment	Quantifiable Procurement	1.00	Natural Resources	Supplies	60,000,000=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
24	Renovation of District Service Commission	Quantifiable Procurement	1.00	planning	Works	54,600,000=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
25	Procurement of office furniture	Quantifiable Procurement		planning	Supplies	100,070,583=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
26	Procurement and installation of Office cartens	Quantifiable Procurement	40.00	planning	Supplies	42,125,000=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24	
27	WIFI extension and internet connectivity	Non-Quantifiable Procurement		planning	Consultancy Services	14,875,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023				2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
28	Procurement of a printer-DSC	Quantifiable Procurement	1.00	planning	Supplies	3,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023				2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
29	Procurement of a Projector	Quantifiable Procurement	1.00	planning	Supplies	3,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023				2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
30	Procurement of a desktop computer	Quantifiable Procurement	1.00	planning	Supplies	3,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023				2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
31	Procurement of filling cabinates	Quantifiable Procurement	2.00	planning	Supplies	6,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023				2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24

32	Procurement and installation of book shelves	Quantifiable Procurement	2.00	planning	Supplies	5,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
33	Supply & delivery of a 3 seater twin desks in Primary Schools(Kabumba,Nyanja tagyera & Sani P/Ss)	Quantifiable Procurement	50.00	Nyakitunda Sub County	Supplies	11,298,500=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
34	Procurement & supply of 3-seater twin desks	Quantifiable Procurement	20.00	Kaberebere T/C	Supplies	5,911,800=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
35	Construction of drainage protection structures	Quantifiable Procurement		Kaberebere T/C	Works	9,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
36	Land titling	Quantifiable Procurement	1.00	Kikagate T/C	Non-Consultancy Services	5,600,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
37	Land titling	Quantifiable Procurement	1.00	Kabuyanda T/C	Non-Consultancy Services	2,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
38	Construction of 2-stance lined pit latrine at Juru weekly Market	Non-Quantifiable Procurement	1.00	Kashumba Sub County	Works	14,918,584=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
39	Construction of Administrtrion Block Phase II	Non-Quantifiable Procurement	1.00	Rugaaga T/C	Works	30,000,00=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
40	Supply and delivery of 3-seater desks to P/Ss(Rugaaga, Keirungu,Kiryaburo & Katooma P/Ss)	Quantifiable Procurement		Rugaaga T/C	Supplies	6,959,173=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
41	Processing of land titles	Quantifiable Procurement	1.00	Rugaaga T/C	Non-Consultancy Services	3,500,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
33	Purchase of desktop computer	Non-Quantifiable Procurement	1.00	Rugaaga T/C	Supplies	3,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24

42	Procurement of 3-twin seater desks to Kamaya P/S, Kendobo P/S & Kendobo Cope P/S	Non-Quantifiable Procurement	84.00	Rushasha Sub County	Supplies	12,697,887=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
43	Tilting of Town Council land	Non-Quantifiable Procurement	1.00	Bugango T/C	Non-Consultancy Services	7,200,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
44	Construction of Administration Block Phase I	Quantifiable Procurement	1.00	Rugaaga S/C	Works	33,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
45	Construction of 2-stance pit latrine at St. Josephs Katembe P/S	Quantifiable Procurement	1.00	Kabingo Sub County	Works	12,300,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
46	Completion of Administration block/Office at Kamubeizi T/C	Quantifiable Procurement	1.00	Kamubeizi T/C	Works	6,800,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
47	supply of council furniture	Quantifiable Procurement	1.00	Kamubeizi S/C	Works	7,445,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
48	Procurement & Supply of two in one 3 seater desks	Quantifiable Procurement		Birere S/C	Supplies	10,378,736=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
49	Procurement and supply of council office furniture	Quantifiable Procurement		Birere S/C	Supplies	8,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
50	Supply & installation of street solar lights	Quantifiable Procurement	4.00	Isingiro T/C	Supplies	35,801,200=	UGX	Government of Uganda	Open Domestic Bidding	1-Aug-23	7-Aug-23	7-Aug-23	11-Aug-23	31-Aug-23	29-Sep-2023	29-Sep-2023	2-Oct-2023	27-Nov-23	31-Oct-23	18-Oct-23	7-Nov-23	13-Apr-24	13-Oct-24		
51	supply and installation of 600mm dia culverts	Quantifiable Procurement		Isingiro T/C	Supplies	19,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
52	supply and installation of 3no 900mm culverts	Quantifiable Procurement		Isingiro T/C	Supplies	13,080,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
53	Completion of Administration block at Isingiro T/C Council Phase F	Quantifiable Procurement	1.00	Isingiro T/C	Works	17,874,640=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
54	Supply & Installation of rain water tank at Nyamarungi P/S	Quantifiable Procurement	1.00	Mbaare S/C	Supplies	8,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
55	Land titling	Quantifiable Procurement	1.00	Mbaare S/C	Non-Consultancy Services	15,979,068=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
56	Tilting of Town Council land(3 pieces)	Quantifiable Procurement	1.00	Ruhiira T/C	Non-Consultancy Services	7,445,312=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
57	Construction of 3-stance pit latrine at Rwamwijuka P/S	Quantifiable Procurement	1.00	Kikagata S/C	Works	16,573,203=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
58	Construction of 2-stance latrine at Sub County Headquarters	Quantifiable Procurement	2.00	Ruborogota S/C	Works	12,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
59	Land titling	Quantifiable Procurement	1.00	Ruborogota S/C	Non-Consultancy Services	3,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
60	Fencing of Sub County land	Quantifiable Procurement	1.00	Endiinzi S/C	Works	3,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
61	Supply and Delivery of office furniture	Quantifiable Procurement		Endiinzi S/C	Supplies	6,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
62	Construction of 4-stance pit latrine at Ngarama Catholic P/S	Quantifiable Procurement	1.00	Ngarama S/C	Works	16,754,122=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
63	Tilting of 3 Pieces of Land	Quantifiable Procurement	1.00	Ngarama S/C	Supplies	10,249,176=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
64	Construction of pit latrine at Katojo P/S	Quantifiable Procurement	1.00	Ruyanga S/C	Works	11,400,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023					2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24

65	Land Titling	Quantifiable Procurement	1.00	Ruyanga S/C	Non-Consultancy Services	3,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
66	Supply & delivery of computer laptop	Quantifiable Procurement	1.00	Rwentango S/C	Supplies	3,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
67	Supply and delivery of Desks in Schools	Quantifiable Procurement		Rwentango S/C	Supplies	4,867,525=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
68	Land titling(2 pieces)	Quantifiable Procurement	2.00	Ntungu S/C	Non-Consultancy Services	8,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
69	land titling(4 pieces)	Quantifiable Procurement	4.00	Kagarama S/C	Non-Consultancy Services	12,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
70	Land titling(2 pieces)	Quantifiable Procurement	2.00	Nyamuyanja S/C	Non-Consultancy Services	6,000,000=	UGX	Government of Uganda	Selective National Bidding	14-Aug-23	18-Aug-23	18-Aug-2023	21-Aug-23	1-Sep-23	11-Sep-2023	11-Sep-2023	15-Sep-2023			2-Oct-23	10-Oct-23	17-Feb-24	17-Aug-24
71	Local Revenue	Non-Quantifiable Procurement		LLGs	Non-Consultancy Services	450,000,000=	UGX	Government of Uganda	Open Domestic Bidding	8-May-23	12-May-23	12-May-23	15-May-23	2-Jun-23	12-Jun-2023	12-Jun-2023	16-Jun-2023			3-Jul-23	10-Jul-23	10-Dec-23	30-Jun-24
72	Supply of spare parts for Road Equipment	Quantifiable Procurement		LLGs	Supplies	90,000,000=	UGX	Government of Uganda	Framework and Special Contracts	8-May-23	12-May-23	12-May-23	15-May-23	2-Jun-23	12-Jun-2023	12-Jun-2023	16-Jun-2023			3-Jul-23	10-Jul-23	10-Dec-23	30-Jun-24

73	Vehicle repairs & maintenance	Non-Quantifiable Procurement		District & LLGs	Supplies	100,000,000=	UGX	Government of Uganda	Framework and Special Contracts	8-May-23	12-May-23	12-May-23	15-May-23	2-Jun-23	12-Jun-2023	12-Jun-2023	16-Jun-2023			3-Jul-23	10-Jul-23	10-Dec-23	30-Jun-24
74	Printing, photocopying, binding services, supply of general stationery, small office equipment and cartridge & supply of printed stationery	Non-Quantifiable Procurement		District & LLGs	Supplies	115,000,000=	UGX	Government of Uganda	Framework and Special Contracts	8-May-23	12-May-23	12-May-23	15-May-23	2-Jun-23	12-Jun-2023	12-Jun-2023	16-Jun-2023			3-Jul-23	10-Jul-23	10-Dec-23	30-Jun-24
75	Procurement of catering services	Non-Quantifiable Procurement		District	Supplies	90,000,000=	UGX	Government of Uganda	Framework and Special Contracts	8-May-23	12-May-23	12-May-23	15-May-23	2-Jun-23	12-Jun-2023	12-Jun-2023	16-Jun-2023			3-Jul-23	10-Jul-23	10-Dec-23	30-Jun-24
76	Computer supplies and IT services	Non-Quantifiable Procurement		District & LLGs	Supplies	18,000,000=	UGX	Government of Uganda	Framework and Special Contracts	8-May-23	12-May-23	12-May-23	15-May-23	2-Jun-23	12-Jun-2023	12-Jun-2023	16-Jun-2023			3-Jul-23	10-Jul-23	10-Dec-23	30-Jun-24
77	Compound and Office Cleaning	Non-Quantifiable Procurement		District	Supplies	14,400,000=	UGX	Government of Uganda	Framework and Special Contracts	8-May-23	12-May-23	12-May-23	15-May-23	2-Jun-23	12-Jun-2023	12-Jun-2023	16-Jun-2023			3-Jul-23	10-Jul-23	10-Dec-23	30-Jun-24
78	Advertisement	Quantifiable Procurement		District	Non-Consultancy Services	15,000,000=	UGX	Government of Uganda	Framework and Special Contracts	8-May-23	12-May-23	12-May-23	15-May-23	2-Jun-23	12-Jun-2023	12-Jun-2023	16-Jun-2023			3-Jul-23	10-Jul-23	10-Dec-23	30-Jun-24
79	Procurement of fuel, lubricants and other oils for Road Equipment and other Departmental Vehicles	Quantifiable Procurement		District & LLGs	Supplies	1,130,000,000=	UGX	Government of Uganda	Framework and Special Contracts	8-May-23	12-May-23	12-May-23	15-May-23	2-Jun-23	12-Jun-2023	12-Jun-2023	16-Jun-2023			3-Jul-23	10-Jul-23	10-Dec-23	30-Jun-24

Prepared by:										Approved by:												
Name										Name												
Signature										Signature												
Date										Date												

Construction of 4 classrooms with Headteachers office and supply of furniture and 10,000ltr water tank at Ishingisha P/S in Ntungu S/C	Education	331,156,380=
Construction of 4 classrooms with Headteachers office and supply of furniture and 10,000ltr water tank at Rubiira Cope P/S in Kabingo S/C	Education	357,188,360=
Construction of 2 classrooms with Headteachers office and supply of furniture and 10,000ltr water tank at Kyabahesi P/S in Mbaare S/C	Education	174,368,600=
Construction of 2 classrooms with Headteachers office and supply of furniture and 10,000ltr water tank at Katanzi P/S in Nyakitunda S/C	Education	174,368,600=
Construction of Kyabahesi water supply and sanitation system in Mbaare SC	Water	589,840,500=
Rehabilitation and Extension of Rwemango GFS in Kabuyanda SC and Kabuyanda TC	Water	306,999,000=
Construction and Extension of Kakamba water supply scheme phase II in Kabegaramire, Kakamba Parish in Kakamba S/C	Water	189,891,761=
Drilling of 03 production wells in Rushasha SC, Endiinzi SC and Rwentango SC	Water	140,000,000=
Construction extension of Kyenyanga GFS to Kabatangare cell in Nyakitunda SC and Kamubeizi TC	Water	201,900,700=
Construction of 06(no) protected springs in Ntungu, Nyamuyanja and Nyakitunda SCs	Water	36,000,000=
Construction of a 5-stance drainable latrine with attached urinal at Ruborogota Market in Ruborogota SC	Water	32,500,000=
Design and Documentation of Rwanjogyera SC and Kikoba-Endiinzi motorized borehole WSS in Endiinzi TC	Water	74,458,000=
Supply of boreles/shallow wells spare parts for Rehabilitation of 20 boreholes/shallow wells and 06 rain water tanks for schools	water	122,918,700=
Construction of IPD Block and 2 stance latrine at Mabona HC III	Health	262,172,400=
Construction of IPD Block and 2 stance latrine at Ngarama HC III	Health	262,172,400=
Construction of IPD Block and 2 stance latrine at Kikagate HC III	Health	262,172,400=
Construction of IPD Block and 2 stance latrine at Endiinzi HC III- Phase I	Health	154,249,680=
Construction of IPD Block and 2 stance latrine at Ruborogota HC III	Health	262,172,400=
Construction of Junior staff house, kitchen, 2 stance lined latrine and water tank at Nyamitsindo HC II	Health	100,570,893=
Rehabilitation of Ngarama-Kakamba-Omukatoogo 12.3km Road	Works	348,400,000=
Rehabilitation of Kyeirumba-Byaruha-Kagarama 5km	Works	410,400,000=
Rehabilitation of Kabobo-Ruborogota-Seed School-Karama-Mpoma 6.7km Road	Works	241,200,000=
Purchase of land surveying equipment	Natural Resources	60,000,000=
Supply & delivery of a 3 seater twin desks in Primary Schools(Kabumba,Nyanjatagyera & Sani P/Ss)	Nyakitunda Sub County	11,298,500=

Procurement & supply of 3-seater twin desks	Kaberebere T/C	5,911,800=
Construction of drainage protection structures	Kaberebere T/C	9,000,000=
Land titling	Kikagate T/C	5,600,000=
Land titling	Kabuyanda T/C	2,000,000=
Construction of 2-stance lined pit latrine at Juru weekly Market	Kashumba Sub County	14,918,584=
Construction of Administration Block Phase II	Rugaaga T/C	30,000,00=
Supply and delivery of 3-seater desks to P/Ss(Rugaaga, Keirungu,Kiryaburo & Katooma P/Ss)	Rugaaga T/C	6,959,173=
Processing of land titles	Rugaaga T/C	3,500,000=
Purchase of desktop computer	Rugaaga T/C	3,000,000=
Procurement of 3-twin seater desks to Kamaya P/S,Kendobo P/S & Kendobo Cope P/S	Rushasha Sub County	12,697,887=
Tilting of Town Council land	Bugango T/C	7,200,000=
Construction of Administration Block Phase I	Rugaaga S/C	33,000,000=
Construction of 2-stance pit latrine at St.Josephs Katembe P/S	Kabingo Sub County	12,300,000=
Completion of Administration block/Office at Kamubeizi T/C	Kamubeizi T/C	6,800,000=
Supply of Water Tanks	Kamubeizi S/C	8,669,648=
Procurement & Supply of two in one 3 seater desks	Birere S/C	10,378,736=
Procurement and supply of council office furniture	Birere S/C	8,000,000=
Supply & installation of street solar lights	Isingiro T/C	35,801,200=
supply and installation of 600mm dia culverts	Isingiro T/C	19,000,000=
supply and installation of 3no 900mm culverts	Isingiro T/C	13,080,000=
Completion of Administration block at Isingiro T/C Council Phase F	Isingiro T/C	17,874,640=
Supply & Installation of rain water tank at Nyamarungi P/S	Mbaare S/C	8,000,000=
Land titling	Mbaare S/C	15,979,068=
Tilting of Town Council land(3 pieces)	Ruhiira T/C	7,445,312=
Construction of 3-stance pit latrine at Rwamwijuka P/S	Kikagate S/C	16,573,203=
Construction of 2-stance latrine at Sub County Headquarters	Ruborogota S/C	12,000,000=
Land titling	Ruborogota S/C	3,000,000=
Fencing of Sub County land	Endiinzi S/C	3,000,000=
Supply and Delivery of office furniture	Endiinzi S/C	6,000,000=
Construction of 4-stance pit latrine at Ngarama Catholic P/S	Ngarama S/C	16,754,122=
Tilting of 3 Pieces of Land	Ngarama S/C	10,249,176=
Construction of pit latrine at Katojo P/S	Ruyanga S/C	11,400,000=
Land Titling	Ruyanga S/C	3,000,000=
Supply & delivery of computer laptop	Rwentango S/C	3,000,000=
Supply and delivery of Desks in Schools	Rwentango S/C	4,867,525=
Land titling(2 pieces)	Ntungu S/C	8,000,000=
land titling(4 pieces)	Kagarama S/C	12,000,000=
Land titling(2 pieces)	Nyamujanja S/C	6,000,000=